



# Christ Church Building Project Update

June 12, 2020

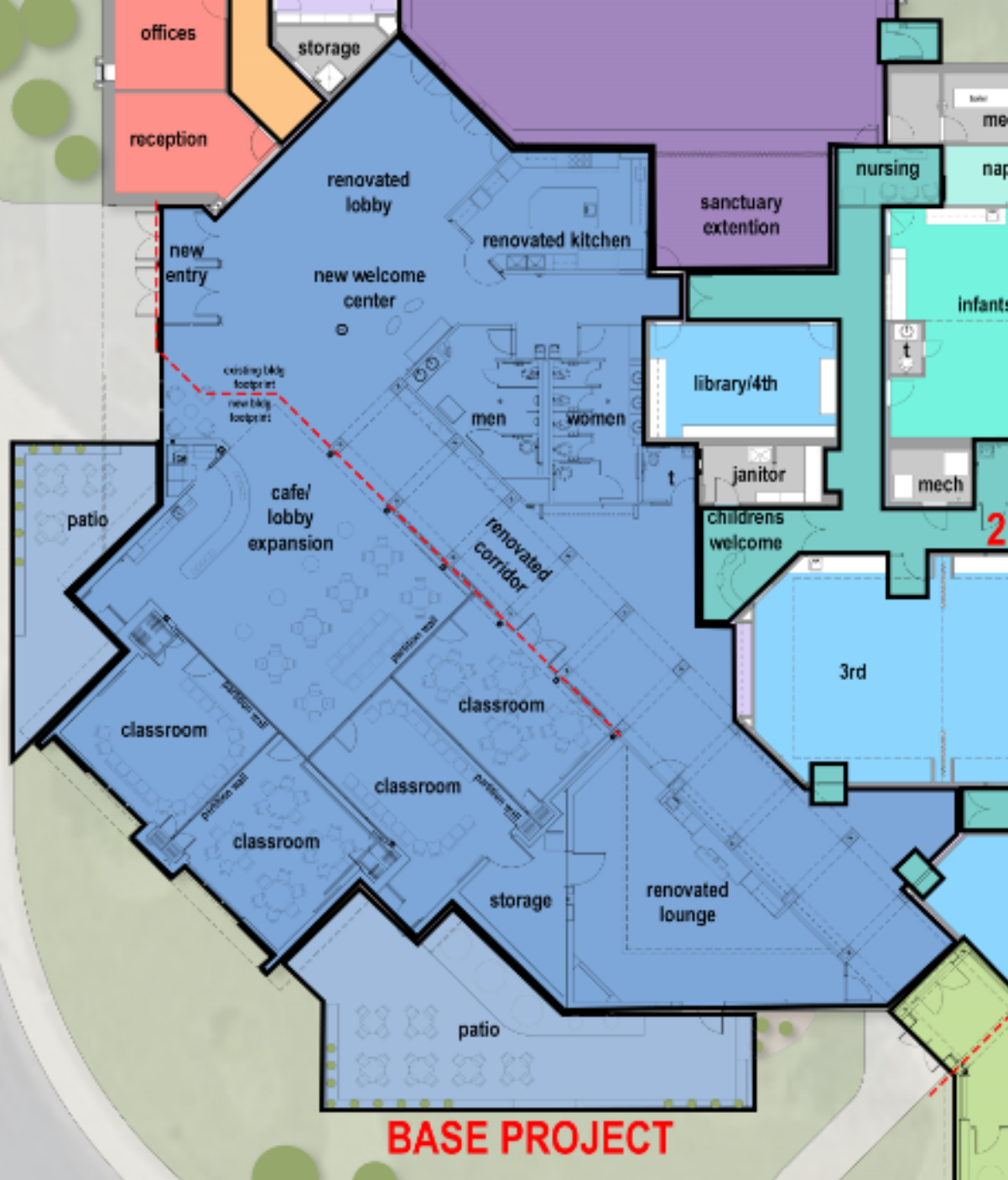


# What has been happening with the project since our last congregational meeting March 27, 2019?

- The 9-member building team was formed and jumped into action. In addition to their directive to design classroom and fellowship space along with remodeling of the kitchen and restrooms, the team worked with the architect and designed a full master site plan to meet all the needs of Christ Church.
- The congregation approved the “base project” that is shown on the following pages meeting the goals of providing additional classroom space, fellowship space, and a remodel of the kitchen and restrooms.
- Following the depiction of the base project are alternate opportunities which describe the full master site plan for the Christ Church campus.
- The Session, Staff, and Building Team are confident that the full Master Plan meets both short and long term needs of our ministry. Leadership believes that the best way forward at this time is to proceed with building expansion only as pledges and cash are committed. The construction of the base project will be authorized when the goal of \$1,450,000 in gifts and pledges is achieved. Alternate opportunities from a prioritized list can be added to the project as funds above and beyond the current campaign goal are committed.
- Capital Campaign status is shown on the next page. We are very close to having the funds committed to allow us to proceed with the base project.

# Capital Campaign Status

as of June 9, 2020		
Total Pledged Amount + Unpledged Gifts Received	\$	1,271,363
Goal	\$	1,600,000
Progress		79%
Campaign Funds Received	\$	470,909
Disbursements	\$	<u>(75,678)</u>
<b>Building Fund Balance</b>	<b>\$</b>	<b>395,232</b>



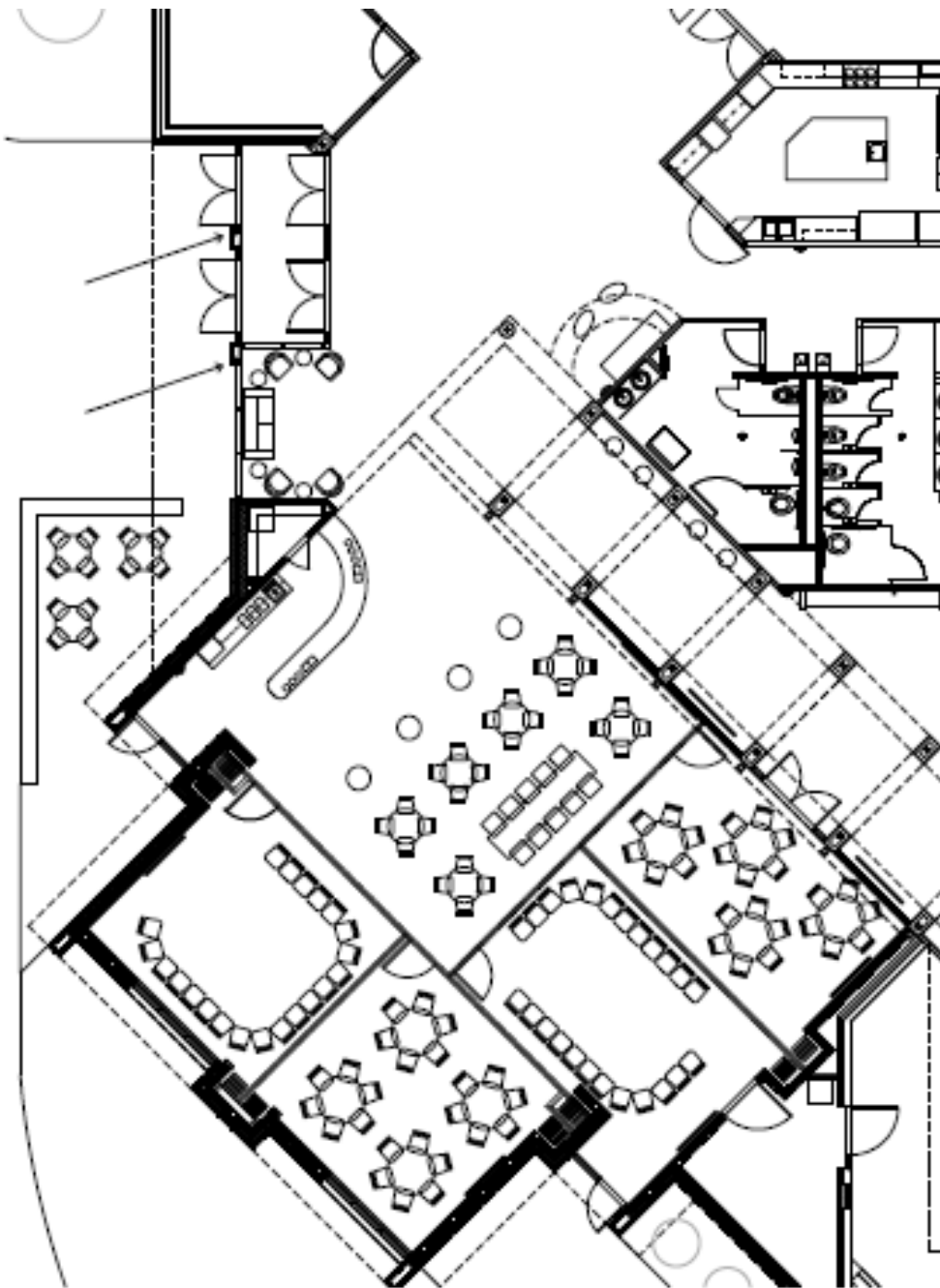
## BASE PROJECT

- Multi-Purpose Addition (3000 gross square feet)
- Renovate Kitchen
- Coffee Prep/Serving area
- Family Restroom
- New entry and Lobby expansion
- Multi-use space
- Updated finishes in Restrooms and Lounge
- Outdoor Patios

*Red dashed line is the existing building entrance and exterior wall of windows*

*Base Project Est Cost*  
**\$1,444,972**





## BASE PROJECT

### Multi-Purpose Addition

Up to 4 flexible classrooms  
created using sound absorbing  
moveable panels

*(Size comparable to Library 342 SF)*

353 sf

353 sf

386 sf

355 sf



**Lobby view from under existing Skylight**





**Fellowship Space with 4 classrooms configured**





**Fellowship Space** (*without classroom dividers*)





**View from West Parking Lot**



## BASE PROJECT

### Summary

Meets the stated goals for the capital campaign within the \$1,450,000 allocated to the building expansion

- *Fellowship/  
Multi-purpose Space*
- *4 Classrooms*
- *Family Bathroom (t)*
- *Updated Kitchen*
- *Storage Area*

*Base Project Est Cost*  
**\$1,444,972**





**ADDITIONAL OPPORTUNITIES**



The image is a detailed architectural master plan of a school campus. It features a central purple building with a large 'sanctuary' and various offices. To the left, there are red-colored office buildings. To the right, there are blue-colored classrooms and a green-colored area with four small green rooms. A large red circle highlights the central purple building and the orange-colored classroom addition. A smaller red circle highlights the four small green rooms. The plan also shows outdoor classrooms, a playground, and various storage areas. The text 'BASE PROJECT with Multi-purpose Addition' is written in red on the left, and 'ALTERNATE CLASSROOM ADDITION' is written in red on the right.

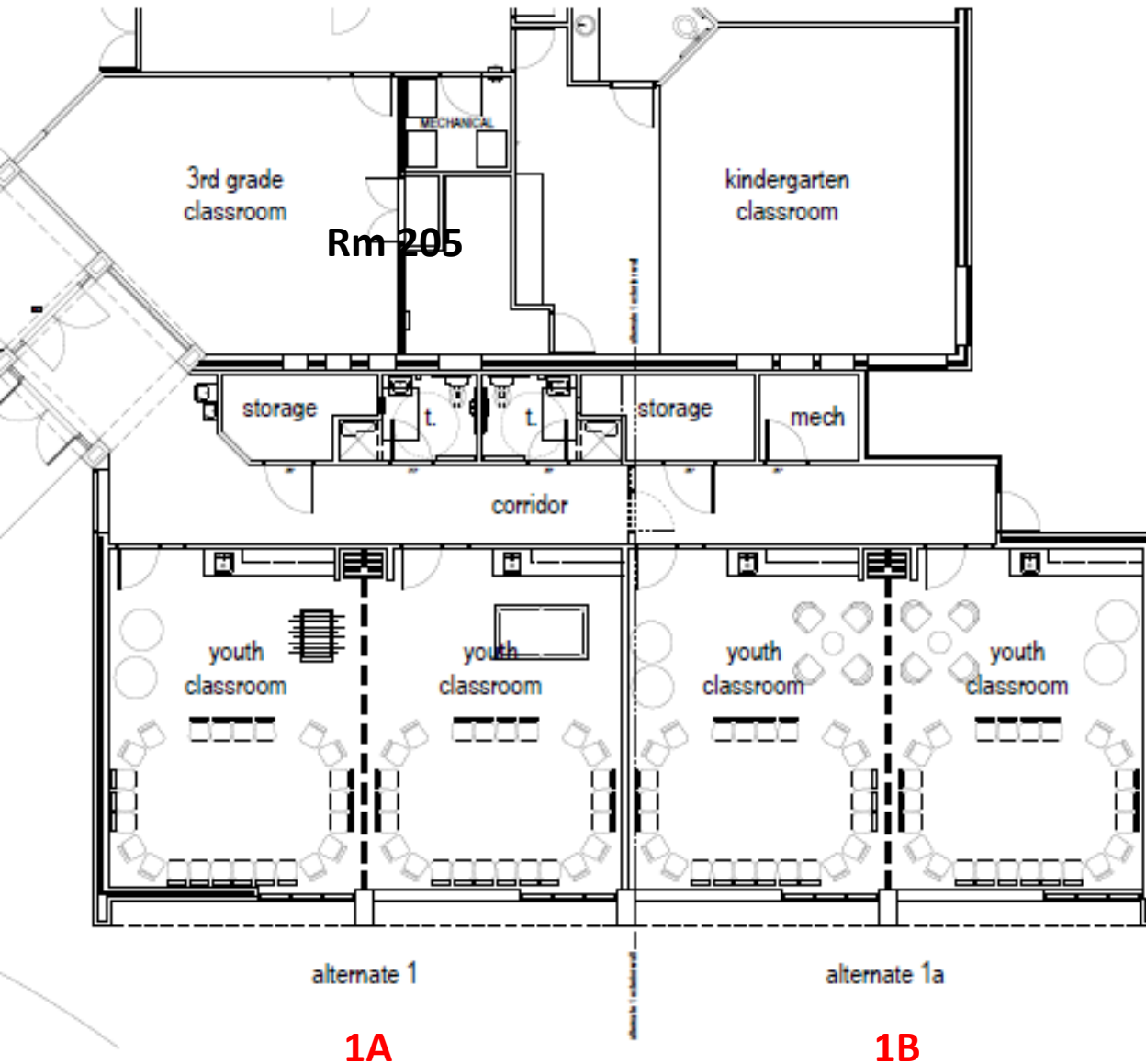
**BASE PROJECT  
with Multi-purpose  
Addition**

**ALTERNATE  
CLASSROOM  
ADDITION**

## Full Master Plan

- Multi-purpose Addition
- Classroom Addition





## Classroom Addition

(3007 gross square feet)

- Two restrooms with showers
- Area can be secured from rest of the building
- Permanent classrooms

*Size Comparable to Room 205 (492sf)*

- 492 sf
- 501 sf
- 501 sf
- 492 sf
- 38% Larger than multi-use classroom spaces
- Preferred Solution for additional classroom space

**Est Cost \$811,778**

\$489,809 1<sup>st</sup> Two (**1A**)

\$321,969 2<sup>nd</sup> Two (**1B**)



## Alternate Security Zone (2)

### Infant – 4<sup>th</sup> Grade

- Adds Security Doors
- Adds Check-In/Out Station
- Adds Nursing/Cry Room SE corner of Sanctuary
- Adds two Family restrooms
- Access changes in SE corner of Sanctuary, S Overflow, 204, 205

**Est Cost \$135,785**



## Alternate Finish Updates Sanctuary (3) Admin Hallway (4)

### Sanctuary Est Cost \$115,782 (3)

- Update Paint Sanctuary
- Update Carpet Sanctuary
- New Chairs
- Ramp to front platform

### Hallway Est Cost \$9,782 (4)

- Update Hallway Wall Finish
- Update Hallway Carpet

**Total Est Cost \$126,264**

# Estimated Costs

<b>Base Project</b>	\$ 1,444,972
<b>Alternate Classroom Addition (1A &amp; 1B)</b>	\$ 811,778
First Two Classrooms, Hallway, Baths w/Showers, Storage (1A)	\$ 489,809
Second Two Classrooms, Hallway extended, more Storage (1B)	<u>\$ 321,969</u>
<b>Alternate Security Zone (2) – Controlled access for Nursery - 4th Grade</b>	\$ 135,785
<b>Alternate Finish Updates (3 &amp; 4) - Sanctuary &amp; Admin Hallway</b>	\$ 126,264
<b>Total Master Plan Estimated Cost</b>	<b>\$ 2,518,099</b>